18/12/2018



UN Development Programme

Solomon Islands - Cty Pgmm

Award ID:

00114770

Award Title;

SOI_Strengthening Disaster Risk

Management Project

Start Year:

2018

2020

End Year:

Implementing Partner

(Executing Agency):

DIRECT EXECUTION

Responsible Party

(Implementing Agent): UNDP

Revision Type:

Budget (US\$)	as of Last Revision on	
mager (CDa)	as or characterision on	

Donor	Fund	Amount
DFAT	30000 Programme Cost Sharing	400,000.00
Total Budg	et (0 and Beyond)	400,000.00
Total Expe	nditure (-1 and Prior)	0.00
Award Tot	al	400,000.00
Unprogran	nmed/Unfunded	0.00

Brief	Description:
-------	--------------

Agreed by:

Agreed by:

Agreed by:

Agreed by:

ľ	Ì	2	1	20	Į	f



Annual Work Plan

Solomon Islands - Cty Pgmm

Report Date: 18/12/2018

00114770

Project: Project Title: SOL_Strengthening Disaster Risk Management Project

2019

Dutput Rey Activities Timeframe Responsible Party Fund Donor Budget Donor Budget Donor Donor Budget Donor Donor	250,434.92									GRAND TOTAL
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr A Strenthig Disaster Risk Migmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confex of Training, Workshops and Conf	250,434.92									TOTAL
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr A Budg	100.00	Transport, Shipping and handle	74700	DFAT	30000	UNDP		<u> </u>		and the state of t
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr A Strenthg Disaster Risk Mgmt Engagement with Partmers 27/11/2018 31/3/2020 UNDP 30000 DFAT 0 FAT 75700 Training, Workshops and Confex Admining Workshops and Confex Administration A	500.00	Communic & Audio Visual Equip		DFAT	30000	UNDP				
Output Key Activities Timeframe Responsible Party Fund Donor Planned Budget Auget Descr And Budget Descr	200.00	Rental & Maintenance-Premises		DFAT	30000	UNDP				
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr And Donor Budget Descr And Donor Budget Descr And Donor Planned Budget Descr And Donor Planned Budget Descr And Donor Planned Budget Descr And Donor Budget Descr And Donor Budget Descr And Donor Planned Budget Descr And Donor	3,000.00	Travel	71600	DFAT	30000	UNDP		,		
Output Key Activities Timeframe Responsible Party Fund Donor Planned Budget Auget Descr Available Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confex Available Strengthen In- CountryCapa27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confex Strengthen Prov Preparedne27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confex Support Implementation 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confex Support Implementation 27/11/2018 31/3/2020 UNDP 30000 DFAT 7500 Training, Workshops and Confex Workshops and Confex UNDP 30000 DFAT 7500 Training, Workshops and Confex Workshops and Confex UNDP 30000 DFAT 7500 Salary & Post Adj Cst-IP Staff Workshops and Confex UNDP <td< td=""><td>200.00</td><td>Salaries Costs - GS Staff</td><td></td><td>DFAT</td><td>30000</td><td>UNDP</td><td>•</td><td></td><td></td><td></td></td<>	200.00	Salaries Costs - GS Staff		DFAT	30000	UNDP	•			
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Ax Strenting Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Ax Strengthen In- CountryCapa k7/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Tr	18,635.92	Facilities & Administration		DFAT	30000	UNDP				
Output Key Activities Timeframe Responsible Party Fund Donor Planned Budget Amu Strenting Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Amu Strengthen In- Country Capa P7/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen Prov Preparedne	219,299.00	Salary & Post Adj Cst-IP Staff	61300	DFAT	30000	UNDP				
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amc Strenttig Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen In- Country Capala 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen Prov Preparedne 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer	5,000.00	Supplies		DFAT	30000	UNDP	2018 31/3/2020	27/11/2	Support Implementation	
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amc Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen In- Country Capa 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer	500.00	Training, Workshops and Confe	75700	DFAT	30000	UNDP	2018 31/3/2020	Ine27/11/2	Strengthen Prov Preparec	
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amc Strenting Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Inter-Sectoral Coordination 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer	1,000.00	Training, Workshops and Confer	75700	DFAT	30000	UNDP	2018 31/3/2020	pa27/11/2	Strengthen In- CountryCa	
Output Key Activities Timeframe Responsible Party Fund Donor Budget Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer	1,000.00	Training, Workshops and Confer	75700	DFAT	30000	UNDP	2018 31/3/2020	n 27/11/2	Inter-Sectoral Coordinatio	
Output Key Activities Timeframe Responsible Party Planned Budget Start End Fund Donor Budget Descr	1,000.00	Training, Workshops and Confer	75700	DFAT	30000	UNDP	2018 31/3/2020	s 27/11/2	Engagement with Partner	
Key Activities Timeframe Responsible Party	Amount US\$	Budget Descr		Donor	Fund		End	Star	A PARTICULAR PROPERTY AND A PARTICULAR PROPE	1
		lanned Budget	<u>ן</u>			Responsible Party	neframe	Tin	Key Activities	Output





Annual Work Plan

Solomon Islands - Cty Pgmm

Report Date: 18/12/2018

Project: Project Title: 00114770 SOL_Strengthening Disaster Risk Management Project

Year: 2020

Output Key Activities Timeframe Image: Time	64,737.92	A A A A A A A A A A A A A A A A A A A								GRAND TOTAL
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Arr Strenthig Disaster Risk Might Engagement with Partners 27/11/2018 31/3/2020 UNDP 3000 DFAT 7570 Training, Workshops and Confex Am Strengthen In- CountryCape/27/11/2018 31/3/2020 UNDP 3000 DFAT 7570 Training, Workshops and Confex 5 Support Implementation 27/11/2018 31/3/2020 UNDP 3000 DFAT 7570 Training, Workshops and Confex 5 UNDP 30000 DFAT 7570 Training, Workshops and Confex 5 UNDP 30000 DFAT 7500 Training, Workshops and Confex 7 UNDP 30000 DFAT 7500 Training, Workshops and Confex 7 UNDP 30000 DFAT 7500 Training, Workshops and Confex 7 UNDP 30000 DFAT 7400 Training, Workshops and Confex 7 UNDP 30000 DFAT 7400	64,737.92									TOTAL
Output Key Activities Timeframe Responsible Party Frand Donor Budget Descr Arr Arr Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confex Interview	1,150.00	Training, Workshops and Confer	75700	DFAT	30000	UNDP				
Output Key Activities Timeframe Responsible Party Fund Donor Funded Endget Description Am Strenthg Disaster Risk Mgmt Engagement with Partners R7/11/2018 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Am Strengthen In- Country/Capta/R7/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer 75700 75700 75700 75700 75700 75700 75700	1,000.00	Travel	71600	DFAT	30000	UNDP		, ,		
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Arr Strenthg Disaster Risk Mgmt Engagement with Partners R7/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confet Arr Strengthen In- CountryCapa/27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confet Training, Workshops and Confet Strengthen Prov Preparedn 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confet Training, Workshops and Confet Support Implementation 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confet Training, Workshops and Confet UNDP 30000 DFAT 7500 Supplies Training, Workshops and Confet UNDP 30000 DFAT 7500 Training, Workshops and Confet UNDP 30000 DFAT 7500 Supplies Training, Workshops and Confet UNDP 30000 DFAT 7500 Training, Workshops and Confet UNDP 30000 DFAT 7500 Supplies Training, Workshops and Confet UNDP 30000 DFAT 7500 Training, Workshops and Confet UNDP 30000 DFAT 7500 Supplies Training, Workshops and Confet UNDP	200.00	Salaries Costs - GS Staff	61200	DFAT	30000	UNDP		, <u>, , , , , , , , , , , , , , , , , , </u>		
Output Key Activities Timeframe Responsible Party Fund Donor Planned Budget Descr Arr Strenthy Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Arr Strengthen In- Country Capa-B7/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Training, Workshops and Confer MDP Support Implementation 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Training, Workshops and Confer MDP MDP 30000 DFAT 75700 Training, Workshops and Confer MDP MDP 30000 DFAT 75700 Training, Workshops and Confer MDP MDP 30000 DFAT 75700 Training, Workshops and Confer MDP MDP 30000 DFAT 75700 Training, Workshops and Confer MDP MDP 30000 DFAT 75700 Training, Workshops and Confer MDP MDP MDP 30000	150.00	Communic & Audio Visual Equip	72400	DFAT	30000	UNDP				
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Arr Strentlig Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Indirect Part I	1,000.00	Rental & Maintenance-Premises	73100	DFAT	30000	UNDP		, , ,		
Output Key Activities Timeframe Responsible Party Fund Donor Flanted Budget Descr Amount Amount Amount Planted Budget Descr Strengthen In- Country Capach Planted In- Country Capach Planted Plante	54,825.00	Salary & Post Adj Cst-IP Staff	61300	DFAT	30000	UNDP		· · · · ·	,	
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amou Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Amou Strengthen In- Country Capa 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen Prov Preparednet 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Support Implementation 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer UNDP 30000 DFAT 75700 Training, Workshops and Confer 30000 DFAT 75700 Training, Workshops and Confer	150.00	Transport, Shipping and handle	74700	DFAT	30000	UNDP	-	·		
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amou Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Amou Strengthen In- Country Capa-27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen Prov Prepared Prov Prepared Prov Prepared Proving Prov Prepared Proving P	4,612.92	Facilities & Administration	75100	DFAT	30000	UNDP				
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amou Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen In- CountryCapa 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen Prov Preparednet 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer	150.00	Supplies	72500	DFAT	30000	UNDP	2018 31/3/2020	27/11/	Support Implementation	
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amou Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Strengthen In- CountryCapa\(27/11/2018\) 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer	500,00	Training, Workshops and Confe	75700	DFAT	30000	UNDP	2018 31/3/2020	Ine27/11/	Strengthen Prov Prepared	
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amou Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer Inter-Sectoral Coordination 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confer	500.00	Training, Workshops and Confer	75700	DFAT	30000	UNDP	2018 31/3/2020	pa/27/11/	Strengthen In- CountryCa	
Output Key Activities Timeframe Responsible Party Fund Donor Budget Descr Amou Strenthg Disaster Risk Mgmt Engagement with Partners 27/11/2018 31/3/2020 UNDP 30000 DFAT 75700 Training, Workshops and Confet	250.00	Training, Workshops and Confe	75700	DFAT	30000	UNDP	2018 31/3/2020	n 27/11/	Inter-Sectoral Coordinatio	
Key Activities Timeframe Responsible Party Planned Budget Planned Budget	250.00	Training, Workshops and Confer	75700	DFAT	30000	UNDP	2018 31/3/2020		Engagement with Partner	00112648 Strenthg Disaster Risk Mgmt
Key Activities Timeframe Responsible Party	Amount US\$	Budget Descr		Donor	Fund			Sta		
		lanned Budget	ב			Responsible Party	neframe	⊒ 1	Key Activities	Output



Annual Work Plan

Solomon Islands - Cty Pgmm

00114770 SOL_Strengthening Disaster Risk Management Project

Report Date: 18/12/2018

Year: 2018 Project: Project Title:

84,827.16								A A A A A A A A A A A A A A A A A A A	GRAND TOTAL
84,827.16	A CONTRACTOR OF THE PROPERTY O								TOTAL
25.00	74700 Transport, Shipping and handle	74700	DFAT	30000	UNDP				
1,500.00	Training, Workshops and Confe	75700	DFAT	30000	UNDP		-		
64.00	72500 Supplies	72500	DFAT	30000	UNDP		•		
128.00	72400 Communic & Audio Visual Equip	72400	DFAT	30000	UNDP				
6,283.49	Facilities & Administration	75100	DFAT	30000	UNDP	_			
73,099.67	Salary & Post Adj Cst-IP Staff	61300	DFAT	30000	UNDP				
3,600.00	73100 Rental & Maintenance-Premises	73100	DFAT	30000	UNDP				
127.00	Salaries Costs - GS Staff	61200	DFAT	30000	UNDP	27/11/2018 31/3/2020 UNDP	27/11/2018	Support Implementation	00112648 Strenthg Disaster Risk Mgmt
Amount US\$	Budget Descr		Donor	Fund		End	Start		
	Planned Budget	و ا	1414		Responsible Party	ame	Timeframe	Key Activities	Output

	ZUIS ANNUAL WO	RK PLAN FOR 3 MO TIMEFRAME (3 MONTHS)	CH I VI Carrossonos accomonis		a systysystym		- Charles Constitution (Constitution Constitution Constit	
XPECTED OUTPUTS	PLANNED ACTIVITIES	October to December	Responsible Party	Budget Description	Raceline	3 Months Target	ATLAS Budget Code	AWP 2018 Budget (L
		Oct Nov Dec				o moment		
UTPUT 1: STRENGTI	HEN INTER-SECTORAL COORDINATION BETWEEN N-DOC, N-DOC SECTOR COMMITTEES AND NON-S	TATE STAKEHOLDERS WIT	H A VIEW TO ENSURE CO	NCERTED EFFORST IN PREPA	REDNESS /	AND RESPONSE		
	1.1. 1) Process, mechanisms and triggers for accessing/ receiving relief (expertise, assets and/or		NDMO/OCHA/UNDP	Workshops, Travel Cost	0	1	75700	
		<u> </u>			-			
	1.1.2) Four trainings of N-DOC Sector on ISP and IDA Analytical Framework, sector response plans and reporting.		NDMO/OCHA	Workshops	C	0	75700	
					-			
	1,1.3) Establishment of SI Humanitarian Coordination Forum		NDMO/OCHA	Travel / Desk Review	0	0	75700	
	SUB TOTAL 1					-		
UTPUT 2: ENGAGEM	IENT WITH REGIONAL AND GLOBAL HUMANITARIAN AND CIVIL SOCIETY IS STRENGTHENED FOR EFF	ECTIVE DISASTER PREPAR	DNESS AND RESPONSE		Thill H			
and the second second	2.1.1) Process, mechanisms and trigger for accessing/ receiving relief assistance (expertise, assets			F	T			
	and/or supplies) from PHT, FRANZ and civil society partners clarified.	Westernam	осна	Workshop cost		1.00	75700	
					-		-	
	2.1.2 Simulation exercise iincluding FRANZ and PHT partners to test the established process		NDMO/OCHA/UNDP	Travel	1		75700	
	2.1.3} Review of early warning dissemmination, systems and evacuation centres in targeted areas to				 			
	Inform analysis		NDMO/OCHA/ UNDP	Workshop]		75700	
	2.1.4) Review of communication networks (mobile and radio) to issue early warnings and receive		NDMO/OCHA/ UNDP	Equipment & Workshop			75700	
	information from affected communities.		HDWIO/OCHA) UNDF	Equipment of workshop			75700	
					1		61300	
	SUB TOTAL 2					.74, . 74		
	4	ACITY TO DECLINE TIME! V.C.	ADDOD'T TO NATIONAL LEG	EL DECTONICE				1
Սս էթ ե է 3.0	STRENGTHENED IN-COUNTRY CAPA	ACITY TO PROVIDE TIMELY S	IPPORT TO NATIONAL LEV	EL RESPONSE				
Dutput 3.0 Output 3.0	STRENGTHENED IN-COUNTRY CAPA NEOC Functional Teams are able to provide timebound deliverables for	ACITY TO PROVIDE TIMELY S	IPPORT TO NATIONAL LEV	EL RESPONSE	- :			
	STRENGTHENED IN-COUNTRY CAPA NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making.	ACITY TO PROVIDE TIMELY S						
	STRENGTHENED IN-COUNTRY CAPA NEOC Functional Teams are able to provide timebound deliverables for	ACITY TO PROVIDE TIMELY S	NDMO	Workshop cost	0	1Team	75700	12 (1 %) 12 (1 %) 13 (1 %) 13 (1 %)
	STRENGTHENED IN-COUNTRY CAPA NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2	ACITY TO PROVIDE TIMELY S	NDMO NDMO	Workshop cost Workshop cost	0	1Team	75700 75700	
	STRENGTHENED IN-COUNTRY CAP/ NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA	Workshop cost Workshop cost Learning cost	ļ ·	1Team	75700 75700 75700	1000
	STRENGTHENED IN-COUNTRY CAP/ NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised)	ACITY TO PROVIDE TIMELY S	NDMO NDMO	Workshop cost Workshop cost Learning cost	ļ ·	1Team	75700 75700 75700 75700	
	NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA	Workshop cost Workshop cost Learning cost	ļ ·	1Team	75700 75700 75700	
Qutput 3.6	NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA	Workshop cost Workshop cost Learning cost	ļ ·	1Team	75700 75700 75700 75700	
	NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA	Workshop cost Workshop cost Learning cost	ļ ·	1 Team	75700 75700 75700 75700	
Qutout 3.6	NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA	Workshop cost Workshop cost Learning cost	ļ ·	1 Team	75700 75700 75700 75700	
Qutput 3.6	NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA	Workshop cost Workshop cost Learning cost Learning cost Staff costs	ļ ·		75700 75700 75700 75700	
Qutout 3.6	NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA	Workshop cost Workshop cost Learning cost Learning cost Staff costs	ļ ·	1Team	75700 75700 75700 75700 75700 61300	
Output 3.6	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness 2.3.1) Consultation with four provinces on criteria for minimum preparedness	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA	Workshop cost Workshop cost Learning cost Learning cost Staff costs	ļ ·		75700 75700 75700 75700 75700 61300	
Output 3.6	NEOC Functional Teams are able to provide timebound deliverables for at natonal and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA	Workshop cost Workshop cost Learning cost Learning cost Staff costs	ļ ·		75700 75700 75700 75700 75700 61300	
Output 3.6	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness 2.3.1) Consultation with four provinces on criteria for minimum preparedness	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA	Workshop cost Workshop cost Learning cost Learning cost Staff costs	ļ ·		75700 75700 75700 75700 75700 61300	
Qutput 3.6	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness 2.3.1) Consultation with four provinces on criteria for minimum preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA	Workshop cost Workshop cost Learning cost Learning cost Staff costs	ļ ·		75700 75700 75700 75700 75700 61300	
Qutput 3.6	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness 2.3.1) Consultation with four provinces on criteria for minimum preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation.	ACITY TO PROVIDE TIMELY S	NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop	ļ ·		75700 75700 75700 75700 61300	
Output 3.6	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP)	ACITY TO PROVIDE TIMELY S	NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space	ļ ·	1 Province	75700 75700 75700 75700 61300 75700	
Gutput 3.0	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness SUB TOTAL 2.1 Consultation with four provinces on criteria for minimum preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP) Telephone/Interret	ACITY TO PROVIDE TIMELY S	NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP UNDDP UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space Voice and Data	ļ ·	1 Province	75700 75700 75700 75700 61300	
Qutgut 3.6 UTPUT 4	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AIM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness SUB TOTAL 2.1 Consultation with four provinces on criteria for minimum preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP) Telephone/Internet Internet/ Video conference	ACITY TO PROVIDE TIMELY S	NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space Voice and Data Data	ļ ·	1 Province	75700 75700 75700 75700 61300 75700	
Qutgut 3.6 UTPUT 4	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness 2.3.1) Consultation with four provinces on criteria for minimum preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP) Telephone/Internet Internet/ Video conference Stationery & Printing	ACITY TO PROVIDE TIMELY S	NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP UNDP UNDP UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space Voice and Data	ļ ·	1 Province	75700 75700 75700 75700 61300 75700	
Qutgut 3.6 UTPUT 4	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP) Telephone/Internet Internet/ Video conference Stationery & Printing Transport (land transport)	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP UNDP UNDP UNDP UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space Voice and Data Data Supplies	ļ ·	1 Province	75700 75700 75700 75700 61300 75700 75700 73100 73100 73100 73100	
Qutput 3.6	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP) Telephone/internet Internet/ Video conference Stationery & Printing Transport (land transport) Travel (In-country deployments & Meetings)	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP UNDP UNDP UNDP UNDP UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space Voice and Data Data Supplies Transport Travel	ļ ·	1 Province	75700 75700 75700 75700 61300 75700 75700 75700 75700 75700 75700 75700 75700	
Gutput 3.0	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP) Telephone/internet Internet/ Video conference Stationery & Printing Transport (land transport) Travel (In-country deployments & Meetings) Direct Project Cost (GS Staff support)	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space Voice and Data Data Supplies Transport Travel Staff costs	ļ ·	1 Province	75700 75700 75700 75700 61300 75700 75700 75700 75700 75700 75700 75700 75700 75700 75700 75700	
Output 3.0	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP) Telephone/internet Internet/ Video conference Stationery & Printing Transport (land transport) Travel (In-country deployments & Meetings) Direct Project Cost (GS Staff support) Staff costs	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space Voice and Data Data Supplies Transport Travel	ļ ·	1 Province	75700 75700 75700 75700 61300 75700 75700 75700 75700 75700 75700 75700 75700	
Qutput 3.6	NEOC Functional Teams are able to provide timebound deliverables for at national and provincial level for decision making. 2.2.1) Training of NEOC Functional Teams on deliverables of SOP against the response program cycle. 2.2.2 Consolidation of NERT team 2 2.2.3 Strengthening of AlM (Assessment & IM) Wantok Network 2.2.4 UNDAC response methodology training (Facilitator to be advised) 2.2.5 Staff costs SUB TOTAL 2.2 Strengthen minimum provincial preparedness SUB TOTAL: Output 4 Support Solomon Islands Action Plan Appropriate level of administrative support is available to support program implementation. Office space (UNDP) Telephone/internet Internet/ Video conference Stationery & Printing Transport (land transport) Travel (In-country deployments & Meetings) Direct Project Cost (GS Staff support)	ACITY TO PROVIDE TIMELY S	NDMO NDMO NDMO/OCHA NDMO/OCHA NDMO/OCHA/UNDP UNDP UNDP UNDP UNDP UNDP UNDP UNDP	Workshop cost Workshop cost Learning cost Learning cost Staff costs Workshop Office Space Voice and Data Data Supplies Transport Travel Staff costs Staff costs	ļ ·	1 Province	75700 75700 75700 75700 61300 75700 61300 75700 75700 75700 75700 75700 75700 75700 75700 75700 75700 75700 75700 75700 75700	

Azusa Kubota, Country Manager

19/12/2018

BR2

1/1